Montachusett Regional Vocational Technical School 1050 Westminster Street Fitchburg, MA 01420

Meeting Notice

Financial Planning Subcommittee Meeting On Monday, November 5, 2012 at 6:00 p.m. in the Conference Room

THERE WILL BE A MEETING OF THE FINANCIAL PLANNING SUBCOMMMITTEE ON MONDAY, NOVEMBER 5, 2012 AT 6:00 P.M. IN THE CONFERENCE ROOM.

AGENDA:

- 1. REVIEW MINUTES
- 2. REVIEW OF DRAFT CHARTER
- 3. DISCUSS/WRITE GUIDELINES TO REVIEW BUDGETED PROJECTS AGAINST SPENDING
- 4. UPDATE ON SPENDING BY FUNCTION VS. FUNCTION BUDGET
- 5. REVIEIW AND DISCUSSION MASBO BUDGET PESENTATION AND RECOMMENDATIONS
- 6. REVIEW INITIAL BUDGET REQUESTS
- 7. BUDGET CALENDAR
- 8. BUSINESS MANAGER UPDATES
- 9. OTHER ITEMS NOT REASONABLY ANTICIPATED BY THE CHAIR FORTY-EIGHT HOURS BEFORE THE MEETING

MEMBERS OF THE

SUB COMMITTEE ARE: BARBARA REYNOLDS, CHAIRPERSON

GARY CANDELET ERIC COMMODORE THOMAS CONRY, JR. WARREN LANDRY TONI PHILLIPS JOHN SCOTT ED SIMMS

DIANE SWENSON

DR. KENNETH I.H. WILLIAMS

cc: All City/Town Clerks in Monty Tech District

All Administrators

POST

WORDFILES: Financial Planning Sub Mtg. Notice